

GERRISH TOWNSHIP

Budget Adjustments

February 14, 2017

POLICE DEPARTMENT

INCREASE

207-301-732-0	Uniforms	\$1,000.00
207-301-977-0	Equipment	\$3,000.00

DECREASE

207-301-805-0	Computer Exp	\$4,000.00
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Purchase of radios and uniform jackets

INCREASE

207-301-702-0	Police Chief Salary	\$5.00
207-301-703-0	Sergeant Salary	\$1.00
207-301-703-3	Sgt in Leiu	\$129.00

DECREASE

207-301-727-0	Office supplies	\$135.00
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Payroll Accounting for year end

FIRE DEPARTMENT

INCREASE

206-336-701-2	FF/EMT full time	\$6,000.00
206-336-701-3	Medic FF part time	\$12,000.00
206-336-701-5	FF/EMT Holiday	\$0.28

DECREASE

206-336-999-0	contingency	\$18,000.28
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GERRISH TOWNSHIP MARINA

INCREASE

410-751-956-0	MISC	\$100.00
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DECREASE

410-751-999-0	contingency	\$100.00
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